



California Pan-Ethnic Health Network

# 2020 BUDGET SCORECARD

## HEALTH PRIORITIES FOR OUR COMMUNITIES

Updated: June 26, 2020

Issue	May Revision	Senate Action	Legislature Proposal	June Budget Agreement
<p style="text-align: center;"><b>Health4All Elders</b></p> <p><i>Require Medi-Cal to extend full scope coverage to all low-income eligible adults, regardless of immigration status (\$87M)</i></p>	<p>January proposal to extend full-scope coverage for all undocumented elders withdrawn</p>	<p>Included in the budget</p>	<p>Included in the budget with delayed January 2022 implementation</p>	<p style="text-align: center;"><b>Delayed indefinitely contingent upon economic recovery</b></p>
<p style="text-align: center;"><b>Adult Dental Benefits</b></p> <p><i>Provides for the full range of adult dental benefits in Medi-Cal including gum treatment, partial dentures, and root canals for back teeth</i></p>	<p>Proposed to reduce benefits to 2014 levels (removing gum treatment, partial denture and root canals for back teeth)</p>	<p>Rejected Governor's proposed reduction to 2014 levels</p>	<p>Rejected Governor's proposed reduction to 2014 levels</p>	<p style="text-align: center;"><b>Maintains the full adult dental benefit</b></p>
<p style="text-align: center;"><b>Mental Health Equity Funding</b></p> <p><i>Capacity building and technical assistance funds to support community defined mental health programs to reduce disparities by race, language, age, gender identity, sexual orientation, and disability status. (\$8M)</i></p>	<p>Proposed reversion of the fund</p>	<p>Rejected the Governor's proposed reversion</p>	<p>Rejected the Governor's proposed reversion</p>	<p style="text-align: center;"><b>Maintains the Mental Health Equity Fund (\$8M)</b></p>

<p><b>Health Navigator Program</b></p> <p><i>Provides funding to support health outreach and enrollment navigators to enroll hard to reach populations into Medi-Cal previously approved as part of the 2019-20 budget. (\$60M state and federal)</i></p>	<p>Proposed partial reversion of FY 2020-21 \$15 million state general fund for the program also foregoing \$15 million federal matching dollars</p>	<p>Rejected the Governor's proposed partial reversion; allowed for backfill with private funding</p>	<p>Rejected the Governor's proposed partial reversion</p>	<p><b>Maintains the Health Navigator Program in full utilizing General Fund and federal matching dollars (\$60M)</b></p>
<p><b>Black Infant Health Program</b></p> <p><i>Provides additional funds for empowerment-focused group support services and case management to improve the health and social conditions for African-American women and their families (\$7.5 million) previously approved as part of the 2019-20 budget.</i></p>	<p>Proposed partial reversion of program funding</p>	<p>Rejected the Governor's proposed partial reversion</p>	<p>Rejected the Governor's proposed partial reversion</p>	<p><b>Maintains funds for the continuation of the Black Infant Health Program (\$4.5M)</b></p>
<p><b>Aged and Disabled Program Expansion in Medi-Cal/End of the Senior Penalty</b></p> <p><i>Align the income eligibility for the Medi-Cal Aged and Disabled program (currently at 123% FPL), with the rest of Medi-Cal under the age of 65 (currently at 138% FPL). Without this, over 20,000 low-income seniors and those with disabilities between 123-138% FPL face high Medi-Cal costs.</i></p>	<p>Proposed not to implement the expansion of eligibility for Aged and Disabled Program to 138% FPL</p>	<p>Rejected the Governor's proposal</p>	<p>Rejected the Governor's proposal</p>	<p><b>Continues implementation of expansion of eligibility for the Aged and Disabled Program to 138% FPL</b></p>
<p><b>Optional Benefits in Medi-Cal</b></p> <p><i>Provides for the full spectrum of optional services provided through Medi-Cal including dental care, optometry, optician/optical lab, audiology, incontinence creams/washes, pharmacist-delivered services, speech therapy, podiatry, acupuncture, nurse anesthetists, occupational therapy, physical therapy, and the Diabetes Prevention Program</i></p>	<p>Proposed elimination of all optional benefits including partial elimination of dental benefits (see above) in Medi-Cal</p>	<p>Provides \$6.1 million to restore optional benefits: audiology, incontinence creams and washes, podiatry, and speech therapy</p>	<p>Rejects the proposed elimination of all optional benefits</p>	<p><b>Keeps intact the full scope of optional benefits in Medi-Cal (\$54.3M General Fund)</b></p>

## Additional Budget Priorities

Updated: June 23, 2020

Issue	May Revision	Senate Action	Legislative Action	Final
<p style="text-align: center;"><b>Improve Medi-Cal Access using Prop 56 Tobacco Tax Investments</b></p> <p><i><u>\$50 million</u> for Family PACT planning services; <u>\$30 million</u> for early developmental screenings for children;</i></p> <p><i><u>\$22.5 million</u> for adverse children experiences (ACEs) screening for children &amp; adults in MediCal;</i></p> <p><i><u>\$25 million</u> in training on trauma screenings; <u>\$250 million</u> to encourage Medi-Cal managed care plans to meet “value” goals like chronic disease management; <u>\$120 million</u> in loan repayment for Medi-Cal physicians and dentists. Sunsets December 2021</i></p>	<p>Proposed to eliminate \$1.2 billion in supplemental payments to Medi-Cal providers and services while preserving \$67 million for rate increases for pediatric day health care, pediatric sub-acute facilities, AIDS waiver supplemental payments, trauma screening, and loan repayment awards for doctors and dentists</p>	<p>Rejected the Governor’s May Revise proposal</p>	<p>Rejected the Governor’s May Revise proposal to eliminate \$1.2 billion in Proposition 56-funded supplemental payments to various Medi-Cal providers, but suspends these payments (with the exception of women’s health services) on July 1, 2021 unless specified state fiscal conditions exist. These providers include:</p>	<p style="text-align: center;"><b>Rejects proposal to eliminate \$1.2 billion in supplemental payments to Medi-Cal providers through Proposition 56 funds, but suspends payments starting July 1, 2021 (with the exception of women’s services) if certain fiscal conditions are not met.</b></p>
<p style="text-align: center;"><b>Delay of Cal AIM (Advancing and Innovating Medi-Cal) 1115 Waiver Reforms</b></p> <p><i>Includes investment in the transformation of the Medi-Cal program to increase coordination and quality of services for beneficiaries (\$347.4M)</i></p>	<p>Proposed cut in funds to implement Cal-AIM due to one-year delay</p>	<p>Adopts proposed cut</p>	<p>Adopts proposed cut</p>	<p style="text-align: center;">Cuts adopted (\$347.5M)</p>

<p><b>Improve Affordability Assistance in Covered California</b></p> <p><i>Includes subsidies for individuals who are between 400 and 600% FPL, up to approximately \$75,000 for individuals and \$150,000 for a family of four.</i></p>	<p>Preserved the Covered California health insurance subsidies enacted in the 2019 Budget Act but proposed a decrease of \$164.2 million General Fund in 2019-20 and \$90.3 million General Fund in 2020-21 to reflect lower-than-projected enrollment in state subsidies.</p>	<p>Provides \$300 million in addition to the \$300 million proposed by the Governor to expand subsidies for Californians up to 600% of federal poverty (about \$150,000).</p>	<p>Approved the May Revise requested reduction in General Fund expenditure authority of \$164.2 million in 2019-20 and \$90.3 million in 2020-21 to reflect lower than projected state subsidy program enrollment in the Covered California Health Benefit Exchange.</p>	<p>Preserves the Covered California health insurance subsidies enacted in the 2019 Budget Act with requested decrease due to case adjustments.</p>
<p><b>Eliminate Dental Managed Care in Sacramento and Los Angeles counties</b></p> <p><i>Proposed to transition Medi-Cal dental services from a managed care delivery system, currently mandatory in Sacramento and Los Angeles, to a fee-for-service system in January 2021. (\$8.9 million General Fund)</i></p>	<p>No change</p>	<p>No change</p>	<p>Defers without prejudice the Administration’s January budget proposal to eliminate dental managed care in Sacramento and Los Angeles, for \$8.9 million General Fund.</p>	<p>Maintains dental managed care in Sacramento and Los Angeles County for calendar year 2021.</p>